

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	15676810 (one crore fifty six lac seventy six thousand eight hundred ten)	3445732 (thirty four lac forty five thousand seven hundred thirty two)	6559909 (Sixty Five lac Fifty Nine thousand Nine hundred nine)
New Equipment for Laboratories	28501751 (two crore eighty five lac one thousand seven hundred fifty one)	20764160 (two crore seven lac sixty four thousand one hundred sixty only)	44286050 (Four crore forty two lac eighty six thousand fifty only)
Engineering Workshops	386146 (Three lac Eighty Six Thousand One hundred Forty Six)	109347 (one lac nine thousand three hundred forty seven)	543162 (Five Lac Forty Three Thousand One Hundred Sixty Two)
Studios	5450 (five thousand four hundred fifty only)	10100 (Ten Thousand One Hundred only)	218242 (Two Lac Eighteen Thousand Two Hundred Forty Two)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	1635436 (sixteen lac thirty five thousand four hundred thirty six)	5775750 (fifty seven lac seventy five thousand seven hundred fifty only)	7234088 (seventy two lac thirty four thousand eighty eight)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	2781531717 (Two hundred seventy eight crore fifteen lac thirty one thousand seven hundred seventeen)	2605655504 (Two hundred sixty crore fifty six lac fifty five thousand five hundred four)	2375139412 (Two hundred thirty seven crore fifty one lac thirty nine thousand four hundred twelve)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	83825624 (Eight crore thirty eight lac twenty five thousand six hundred twenty four)	86135344 (Eight crore sixty one lac thirty five thousand three hundred forty four)	83702194 (Eight crore thirty seven lac two thousand one hundred ninety four)
Seminars/Conferences/Workshops	4308208 (Forty Three lac eight thousand two hundred eight)	4823298 (Forty eight lac twenty three thousand two hundred ninety eight)	5124469 (Fifty one lac twenty four thousand four hundred sixty nine)